



INFORMATIONAL AGENDA

- A. Galax-Carroll Regional Library
- B. Lumburg Community Center
- C. State Corporation Commission
- D. Rooftop
- E. BRCEDA
- F. Recreation
- G. Tourism
- H. Animal Control
- I. Day Reporting
- J. Social Services
- K. Building Official
- L. Economic Development Authority
- M. Twin Co. Chamber of Commerce
- N. LEMPG
- O. Fire & Rescue



Galax-Carroll Regional Library

Grow. Connect. Read. Learn.

GCRL News

Galax-Carroll Regional Library Newsletter

Volume 5, Issue 10

October 2019

Galax Public Library, 276-236-2351
610 West Stuart Drive, Galax, Virginia
M-W-F-Sat 9am - 5pm, T-Th 9am - 7pm



Carroll County Public Library, 276-728-3334
101 Beaver Dam Road, Hillsville, Virginia
M 10am - 8pm, T thru F 10am-6pm, Sat 10am - 2pm

<https://galaxcarroll.lib.va.us>



OCTOBER



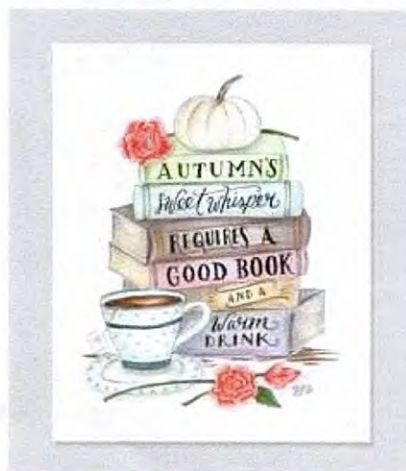
Children's Magazine Month
National Cookbook Month
National Reading Group Month
National Storytelling Weekend: 4-6



Great Books Week: 6-12
Mystery Series Week: 6-12
Teen Read Week: 13-19



National Friends of Libraries Week: 20-26



CARROLL COUNTY PUBLIC LIBRARY

- **JIGSAW PUZZLE ANYTIME**
- **BOOK BINGO**
 - October 1st, 11 a.m. - 12:30 p.m.
 - October 15th, 6:00 p.m.
 - *Prizes are books & puzzles!*
- **COLOR!**
 - October 2nd, 3-5 p.m.
 - October 16th, 3-5 p.m.
- **STORY TIME** – October 3, 10, 17, 24, 31
 - **Thursdays**, 10:30 – 11:30 a.m.
- **Red Cross Blood Drive**
 - October 4th, 11 a.m. – 3 p.m.
- **Friday Night Bible Study - Fridays**, 6 p.m.

➤ **FALL BOOK SALE**
October 7th – 19th

- **SURVIVAL SKILLS**
 - October 7th, 5 – 6 p.m.
- **Carroll County Historical Society**
 - October 7th, 6 p.m.
- **MS Support Group**
 - October 8th, 6 p.m.

➤ **10/14- LIBRARY CLOSED for Holiday**

- **MOVIE & LEGOS**
 - *"Toy Story of Terror"*
 - October 21st, 3:30 p.m. & 4 p.m.

- **KIDS PAINT with Tonya Belton**
 - October 28th, 3:30-5 p.m.
 - *Registration Required*



GALAX PUBLIC LIBRARY

- **JIGSAW PUZZLE ANYTIME**
- **G.E.D. Classes - Mondays, Tuesdays**, 12-3 p.m.
- **STORY TIME** – October 2, 9, 16, 23, 30
 - **Wednesdays**, 10:30 – 11:30 a.m.
- **GROUP EXERCISE**
 - **EZ STRETCH Mondays**, 11 a.m.
 - **EZ CARDIO Thursdays**, 11 a.m.
 - **ACTIVE Exercise Fridays**, 1 p.m.
- **CREATIVE WRITERS – Thursdays**
 - Weekly Critiques 4:30-6 p.m.
 - **WRITING PREP – How To Start**
 - October 17th, 4:30 – 6 p.m.
- **Blue Ridge Buddies - Fridays**, 9 a.m. – Noon
 - *For children with disabilities*
- **SURVIVAL SKILLS**
 - October 8th, 4 – 5 p.m.
- **MOVIE & LEGOs**
 - *"Toy Story of Terror"*
 - October 22nd, 3:30 p.m. & 4 p.m.
- **Hobby Show** – October 26th, 9 a.m. – 5 p.m.
- **KIDS PAINT with Tonya Belton**
 - October 29th, 3:30-5:30 p.m.
 - *Registration Required*
- **A NOVEL BUNCH Book Club for Adults**
 - October 30th, 7 p.m.
 - *The RULES OF MAGIC by Alice Hoffman*





Lambsburg Community Center

Lambsburg, Virginia

History of Lambsburg Community Center

1998-

2019

Cruise-In May 2010

To view larger version of pictures, click on any thumbnail.



History of Lambsburg Community Center

The building served as an elementary school from 1962-1993 when it was closed in a consolidation plan for Carroll County.

During this interim period, the building sat empty and deteriorated rapidly. In 1998 Carroll County gave the former school building and grounds to a community group spearheaded by Frank Hawks and others. A non-profit, 501-c-3, was created with Shirley Smith serving as Chairman of the Board of Directors. Under Mrs. Smith's leadership, new tile and blinds were purchased for the cafeteria ; also, the grounds were used for area soccer games, a museum was created, as was a botanical garden. The building served as the voting precinct for Lambsburg area; the school reunion was held each June; and the building served as a food depository for needy families.

However, the roof became so dilapidated that water was pouring in every time that it rained; floor tiles were coming-up in the kitchen and hall; and, the community felt shut-out.

Thus in late 2006 a movement began to take control of the facility, and in early 2007 a new Board of Directors was elected with a new chairman, and Phillip Berrier, was chosen in May, 2007. A new set of by-laws was created by the membership, enlarging the Board of Directors to nine with three standing for election each year; In 2007, a group went before the Board of Supervisors and received \$24,000.00 toward replacing the roof; the Board of Director's was able to borrow an additional \$10,000.00 to replace the roof and dry-in the building in late 2007.

The Carroll County Board of Supervisors were persuaded to include the community center in their annual budget in 2008 and began funding the LCC on 2008 in the amount of \$500.00 monthly; this was increased to \$750.00 monthly in 2011.

From 2007 until the present day, the Lambsburg Community Center has seen much growth and change and has become an integral part of the Southern Carroll community.

Jam Sessions were begun in September 2007, and have been running continuously every Friday night since they began. We have musicians who come from all over to make our Jams a lively place to be every Friday night; we have concessions for all to purchase. The Jams have helped to raise funds for many projects. In 2012, we became part of the Crooked Road and we've taken the jam to Heartwood in Abingdon on two occasions by chartered bus.

The Cruise-Ins began with two in 2008, and we've had four every year since. Antique car enthusiasts from a fifty mile radius enjoy our beautiful mountainous setting beneath the awesome Sugar Loaf Mountain. Large crowds attend to look at The cars and dance the evening away with the good music provided by local bands. Proceeds from the Cruise-Ins have assisted with the LCC renovations. We've been told that our Cruise-In is the best around.

July the Fourth was a happening in Lambsburg with games, food, music, and fireworks built around a patriotic theme. Large crowds attend from North Carolina and Virginia as we continue a tradition that started with Chuck Hawks many years ago. Everyone really loves the fireworks.

With the fundraising activities, numerous donations, funding by the Carroll County Board of Supervisors, and the United

Way, we have been able to bring about many improvements to the facilities and grounds. In 2008, we had installed a HVAC unit for the Cafeteria and one classroom. In 2009, we installed another HVAC unit for the hall and other classrooms. This is adequate in some areas, but has to be boosted by propane heaters in other areas.

The library started as an empty room, but it has become a beautiful library with shelving and all books catalogued and ready for circulation. The floor was carpeted in 2009, and curtains have been added. We're added eight computers with high-speed internet for our community to use. By 2012, the library was completed with more than 4000 books and computers were added in 2013.

The LCC has served as a host for various classes for all levels of students. In 2008-2009, a Head start class met in our building when they pulled all students together in this home-based program.

Also, the Carroll County School Board placed a GED class at our location to provide students an opportunity for a basic education leading to a GED diploma; however, there has not been sufficient funding to continue this program for the last few years.

In the winter of 2009-2010, Dr. Victor Lyons taught a college class from the Foothills Christian College for credit or self-improvement. The class taught was on the Book of Romans. In 2010-2011 he taught a class on the Book of Luke.

Various exercise classes, CPR classes, and Americorps training sessions have been offered to our citizens. A Bridge the Generation Gap class was spearheaded by Sharonette Edwards

in an effort to share the knowledge and skills of our older generations with those of our younger generations.

Boy Scouts and Cub Scouts have met in our facility to encourage youngsters to embrace the Scout ideals in their lives. Several of the Scouts have Eagle Scout Projects that have enhanced our facilities.

In 2010, the Frank Hawks Memorial Park was erected in memory of Mr. Frank Hawks for his contributions to our community. A picnic shelter was constructed as well as a play ground for area youngsters; the basketball and tennis courts were completely renovated. None of this could have been done without the support of Frank's friends, the community, the United Way, Dr. Buttons and Mr. Larry Lowe.

In 2011, we have repaired the broken tile in the kitchen and hall; new exterior doors were installed in 2012, replacing the exterior doors which had dry-rotted. Also, new shades and blinds were installed in every room. And, the exterior was painted gray to match the blue trim.

In 2013, propane heat was run to every room in the building and heaters were installed in each room and one bath room. Now we can heat the entire building.

The LCC is always available for rent by families, church groups, etc. We've had birthday parties, anniversaries, weddings, after funeral meals, church, school reunions, and other festivities too numerous to enumerate. Everyone seems to enjoy using the LCC facilities for their special occasions because we have ample parking, clean restrooms, plenty of indoor space, a new kitchen, etc.

In 2012 and 2013 a walking trail was established for the community to use that is approximately ½ mile long. A beach style volleyball court was erected in 2013. Benches and tables have been installed along the trail to enhance one's enjoyment of the creek that runs adjacent to a part of the trail. The creek banks have been cleared to enhance the beauty of the stream.

In 2014, we added wi-fi to our facility, so that those attending our events could enjoy the internet; and with six new computers, we could offer more services in the library.

In 2014, the Lambsburg Ruritan building and grounds were donated to the community center as was a vehicle donated by Glenda Dalton. All were sold and the proceeds used to improve the LCC facility. These funds enabled the LCC to pave the parking lot and purchase new cabinets and counters tops for the kitchen.

In 2015 a new sign was erected near the highway to post upcoming events and keep the community informed concerning the LCC.

At this time, all the rooms have been painted and floors repaired; with new shades and heat in each room, the entire building is beautiful and usable for any class or function; at the present time a martial arts class is being taught in one room.

Since 2008, we have been fortunate to be a training site for District III; during this time we've had four people who have been a great addition to the LCC. They've cleaned, painted, mowed, worked in the kitchen, or served in any capacity to make the community center a better place.

In 2016, we repaired the hard top by patching the cracks, placing a sealer over it, and re-striping the courts. Also, we did

replace the bad tile with a new carpet so that all the rooms are usable.

The LCC has continued to serve as a hub for community activities including family reunions, jam sessions, and cruise-ins. Soccer is still played in the spring, and families use our picnic area, basketball and tennis courts. The library is open some each week, and there is a karate class two or three nights weekly.

Now in 2019, we have hosted more than five-hundred Friday Night Jams that are well attended by musicians and lovers of bluegrass, gospel, and country music. Also, we have held fifty cruise-ins and this has been going on since 2008; we often have more than one-hundred cars attend. The Carroll County Retired Teachers Association has met once a year at the LCC for several years; but, I suppose my greatest joy comes when I see youngsters playing basketball, tennis, or volleyball, and a family is using our picnic shelter, or someone is walking on the trail, or playing in the creek. Then I realize our dreams have come to fruition.

The Lambsburg Community Center has made much progress In a just a few years, thanks to all who have worked so diligently, and to everyone who has supported our efforts in so many ways. The LCC has become the heart beat of the community that we all had envisioned from the start: A place that enhances the quality of life in Southern, Carroll County.

Phillip Berrier, Chairman
September, 2019

**STATE CORPORATION COMMISSION
TAXABLE VALUES OF PUBLIC SERVICE CORPORATIONS FOR TAX YEAR 2019**

SUMMARY SHOWING TOTAL ASSESSED VALUE OF INDIVIDUAL COMPANIES
IN EACH CITY, COUNTY OR TOWN AND DISTRICT

		Assessed Value Land and Improvements	Assessed Value All Other Property except Vehicles	Assessed Value Automobiles and Trucks	Total Assessed Value
CARROLL COUNTY					
ALL DISTRICTS					
ALLTEL Communications, LLC	6476	47,291	7,577	0	54,868
Appalachian Natural Gas Distribution Company	4059	251,265	0	0	251,265
Appalachian Power Company	3010	12,456,678	76,239,841	441,182	89,137,701
Cascade Mountain Water Company, Inc.	5091	2,814	8,099	0	10,913
Cellco Partnership	6601	1,532,403	798,557	0	2,330,960
Central Telephone Company of Virginia	6025	0	2,556	0	2,556
Citizens Telephone Cooperative	6035	30,000	843,022	0	873,022
dishNET Wireline L.L.C. of Virginia	6910	0	163	0	163
Land and Water, Inc.	5255	8,932	470	0	9,402
Lumos Networks Inc.	6039	0	10,368	0	10,368
MCI Communications Services, Inc.	6072	0	378	0	378
MCI Metro Access Trans. Services of Va. Inc.	6006	0	331	0	331
New Cingular Wireless PCS, LLC	6244	1,187,154	447,649	0	1,634,803
New River Water Company	5316	19,253	2,055	0	21,308
Sprint Spectrum Realty Company, LLC	6201	440,510	1,266,096	0	1,706,606
T-Mobile License, LLC	6691	1,845	74,537	0	76,382
Time Warner Cable Business LLC	6924	0	12,224	0	12,224
USCOC of Virginia RSA #3, Inc.	6014	3,166,988	1,873,092	0	5,040,080
United Telephone-Southeast, LLC	6125	176,644	7,997,673	0	8,174,317
Verizon Virginia LLC	6030	0	5,545	0	5,545
Virginia Electric and Power Company	3105	0	4,918	0	4,918
Windstream KDL-VA, LLC	6769	0	12,356	0	12,356
Total ALL DISTRICTS.....		19,321,777	89,607,507	441,182	109,370,466

STATE CORPORATION COMMISSION
TAXABLE VALUES OF PUBLIC SERVICE CORPORATIONS FOR TAX YEAR 2019
SUMMARY SHOWING TOTAL ASSESSED VALUE OF INDIVIDUAL COMPANIES
IN EACH CITY, COUNTY OR TOWN AND DISTRICT

	Assessed Value Land and Improvements	Assessed Value All Other Property except Vehicles	Assessed Value Automobiles and Trucks	Total Assessed Value
CARROLL COUNTY				
HILLSVILLE, TOWN OF				
Appalachian Natural Gas Distribution Company 4059	23,100	521,093	17,319	561,512
Appalachian Power Company 3010	317,930	7,629,387	0	7,947,317
CenturyLink Communications, LLC 6341	0	101	0	101
Citizens Telephone Cooperative 6035	0	43,661	0	43,661
dishNET Wireline L.L.C. of Virginia 6910	0	124	0	124
Lumos Networks Inc. 6039	0	1,341	0	1,341
MCI Metro Access Trans. Services of Va. Inc. 6006	0	514	0	514
New Cingular Wireless PCS, LLC 6244	0	6,385	0	6,385
USCOC of Virginia RSA #3, Inc. 6014	210,567	98,963	0	309,530
United Telephone-Southeast, LLC 6125	132,426	1,819,736	73,288	2,025,450
Total HILLSVILLE, TOWN OF.....	684,023	10,121,305	90,607	10,895,935
Total CARROLL COUNTY.....	20,005,800	99,728,812	531,789	120,266,401

COMMONWEALTH OF VIRGINIA



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STATE CORPORATION COMMISSION

PUBLIC SERVICE TAXATION DIVISION

SEPTEMBER 2019

Dear Sir or Madam:

We have enclosed for your records the 2019 Certified Statements of Assessed Value for the electric, gas, telecommunications, and water companies for your locality.

Also please find attached a listing of the Motor Vehicle Carrier companies that were subject to the annual Rolling Stock Tax administered by this office on their vehicles for the 2019 Tax Year. The portion of the collected tax attributable to your jurisdiction was made to your local treasurer in mid-July 2019.

We hope that you will find this useful in preparing your tax bills for the public service companies.

Should you have any questions, please contact this office.

Sincerely,

Robert S. Tucker

Robert S. Tucker
Director

RST/dkd

COMMONWEALTH OF VIRGINIA
STATE CORPORATION COMMISSION

MOTOR VEHICLE CARRIERS

A STATEMENT

Showing for each Motor Vehicle Carrier the value of its Rolling Stock as of the first day of January 2019, and the taxes for the year 2019 extended thereon pursuant to Title 58.1, Chapter 26, Article 5, of the Code of Virginia.

MOTOR VEHICLE CARRIER	VALUE OF ROLLING STOCK	TAX AT \$1.00 ON EACH \$100
1. Abbott Bus Lines, Inc. John D. Abbott, Secretary/Treasurer 1704 Granby St. Roanoke VA 24012	8000 2,133,151.30	21,331.51
2. Academy Express, LLC Francis Tedesco, Manager 111 Paterson Avenue Hoboken NJ 07030	8507 4,816,117.84	48,161.18
3. Atlantic Greyhound Lines of Virginia, Inc. Stephen J. Bluth, Senior Tax Manager 600 Vine St. Suite 1400 Cincinnati OH 45202-2400	8080 6,544,864.24	65,448.64
4. Dafre, Inc. Richard L. Payton, Treasurer 6153 River Forest Dr. Manassas VA 20112-3047	8250 30,943.00	309.43
5. Dominion Coach Co. t/a Tranquest, LLC Richard L. Gray, President 3601 E. Princess Anne Rd. Building # 2 Norfolk VA 23502-1535	8255 608,999.00	6,089.99
6. Groome Transportation, Inc. Jo-Lyn Bender, Controller 2289 Dabney Rd Richmond VA 23230	8320 2,152,392.00	21,523.92
7. Interstate Van Lines, Inc. Kenneth Morrissette JR, Vice President 5801 Rolling Rd. Springfield VA 22152	8400 810,119.66	8,101.20
8. J Diamond, Inc. Jacqueline Grice 500 Greystone Ln Chesapeake VA 23320	8410 1,690,295.59	16,902.96
9. James River Bus Lines Stephen W. Story, President 915 N. Allen Ave. Richmond VA 23220	8420 5,876,322.55	58,763.23

MOTOR VEHICLE CARRIERS - Continued

MOTOR VEHICLE CARRIER		VALUE OF ROLLING STOCK	TAX AT \$1.00 ON EACH \$100
10.	Megabus Northeast LLC Elizabeth Leahy, Controller 349 First Street Elizabeth NJ 07206	8470 989,455.71	9,894.56
11.	National Coach Works, Inc. of Virginia Douglas Forbes, CFO 239 Old River Rd Wilkes-Barre PA 18702	8436 4,925,573.36	49,255.73
12.	Newton Bus Service, Inc. Warren L. Newton, President 6838 Belroi Road Gloucester VA 23061	8500 2,822,043.13	28,220.43
13.	Oleta Coach Lines, Inc. Howard W. Smith, Sr. President/CEO P.O. Box 466 Williamsburg VA 23187	8550 1,192,169.76	11,921.70
14.	Quick-Livick, Inc. Robert L. Quick, President 2309 Poplar St. Staunton VA 24401	8620 2,345,536.27	23,455.36
15.	Roanoke Airport Transportation Service, Inc. Bill Roberts, President 1325 7th St. NE Roanoke VA 24012	8697 280,382.50	2,803.82
16.	The American Bus Line, Inc. Roosevelt Speller 1611 Freeman Avenue Chesapeake VA 23324	8050 210,073.00	2,100.73
17.	Tidewater Touring, Inc. Shawn Paul, Operations 2501 60th St. Hampton VA 23661	8749 416,406.90	4,164.07
18.	Venture Tours, Inc. Darlene Hooks, President 600 South Military Highway Virginia Beach VA 23464	8762 2,758,342.81	27,583.43
19.	Virginia Capital Trail Shuttle Service LLC Cheyenne Youell, Owner 1329 Greycourt Avenue Richmond VA 23227	8766 6,684.00	66.84
20.	Virginia Coach Co. Debra Owings, President P.O. Box 883 Purcellville VA 20134	8765 368,948.26	3,689.48

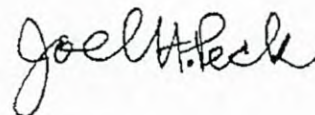
MOTOR VEHICLE CARRIERS - Continued

MOTOR VEHICLE CARRIER	VALUE OF ROLLING STOCK	TAX AT \$1.00 ON EACH \$100
21. Winn Bus Lines, Inc. 8840 David R. Pounders, CFO 1831 Westwood Avenue Richmond VA 23227	1,279,490.26	12,794.90
Grand Total	\$ 42,258,311.14	\$ 422,583.11

Richmond, Va.

This is to certify that the foregoing is a true copy of the assessment made for the year 2019 by the State Corporation Commission of Virginia of Rolling Stock of Motor Vehicle Carriers, as of the first day of January 2019, and of the Taxes on said rolling stock for the year 2019.

Teste:



Clerk of the Commission

TELECOMMUNICATIONS COMPANIES - CARROLL COUNTY

A STATEMENT

Showing the Value of Real and Tangible Personal Property of Telecommunications Companies in the Commonwealth of Virginia, assessed as of the beginning of the first day of January 2019, pursuant to Title 58.1, Chapter 26, Article 2, of the Code of Virginia.

NAME OF COMPANY (Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.) LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	CLASS 1		CLASS 2		CLASS 3							Total value of all property	Value of merchants' capital
	Value of poles	Value of conduit	Value of wire lines	Value of land, buildings, improvements and towers	Value of antennas	Value of central office equipment	Value of station equipment	Value of automobiles and trucks	Value of general equipment	Value of material and supplies / Plant under construction			
ALLTEL Communications, LLC d/b/a Verizon Wireless (Luis Aguirre Tax Manager One Verizon Way, P.O. Box 635 Basking Ridge, NJ 07920) CARROLL COUNTY: ALL DISTRICTS	0	0	0	47,291	2,988	4,561	0	0	28	0	54,868	0	
Celco Partnership d/b/a Verizon Wireless (Luis Aguirre Tax Manager One Verizon Way, P.O. Box 635 Basking Ridge, NJ 07920) CARROLL COUNTY: ALL DISTRICTS	0	0	0	1,532,403	220,846	437,163	0	0	1,052	139,496	2,330,960	0	
Central Telephone Company of Virginia d/b/a CenturyLink (Peter J. Eckel 1025 Eldorado Blvd. Broomfield, CO 80021) CARROLL COUNTY: ALL DISTRICTS	0	0	2,556	0	0	0	0	0	0	0	2,556	0	

TELECOMMUNICATIONS COMPANIES - CARROLL COUNTY - CONTINUED

NAME OF COMPANY <small>(Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.)</small> LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	CLASS 3													Total value of all property	Value of merchants' capital	
	CLASS 1	CLASS 2	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3			
	Value of poles	Value of conduit	Value of wire lines	Value of land, buildings, improvements and towers	Value of antennas	Value of central office equipment	Value of station equipment	Value of automobiles and trucks	Value of general equipment	Value of material and supplies / Plant under construction						
CenturyLink Communications, LLC (Peter J. Eckel 1025 Eldorado Blvd. Broomfield, CO 80021) CARROLL COUNTY: HILLSVILLE, TOWN OF	0	0	0	0	0	0	0	0	0	101	0	0	0	101	0	
Citizens Telephone Cooperative (J. Gregory Sapp, General Manager P. O. Box 137 Floyd, VA 24091) CARROLL COUNTY: ALL DISTRICTS HILLSVILLE, TOWN OF	850	0	842,172	30,000	0	0	0	0	0	0	0	0	0	873,022	0	
Company Total	850	0	885,833	30,000	0	0	0	0	0	0	0	0	0	916,683	0	
dishNET Wireline L.L.C. of Virginia (Steven Flowers, Property Tax Manager P. O. Box 6623 Englewood, CO 80155) CARROLL COUNTY: ALL DISTRICTS HILLSVILLE, TOWN OF	0	0	0	0	0	0	0	0	0	163	0	0	0	163	0	
Company Total	0	0	0	0	0	0	0	0	0	287	0	0	0	287	0	

TELECOMMUNICATIONS COMPANIES - CARROLL COUNTY - CONTINUED

NAME OF COMPANY (Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.) LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	CLASS 1		CLASS 2	CLASS 3								Total value of all property	Value of merchants' capital		
	Value of poles	Value of conduit	Value of wire lines	Value of land, buildings, improvements and towers	Value of antennas	Value of central office equipment	Value of station equipment	Value of automobiles and trucks	Value of general equipment	Value of material and supplies / Plant under construction					
Lumos Networks Inc. (Charles E. Hartman, Tax Director One Lumos Plaza Waynesboro, VA 22980)															
CARROLL COUNTY: ALL DISTRICTS	0	0	16	0	0	10,352	0	0	0	0	0	0	0	10,368	0
HILLSVILLE, TOWN OF	0	0	0	0	0	1,341	0	0	0	0	0	0	0	1,341	0
Company Total	0	0	16	0	0	11,693	0	0	0	0	0	0	0	11,709	0
MCI Communications Services, Inc. (Pamela Monopoli Consultant - Property Tax P. O. Box 2749 Addison, TX 75001)															
CARROLL COUNTY: ALL DISTRICTS	0	0	0	0	0	378	0	0	0	0	0	0	0	378	0
MCI Metro Access Trans. Services of Va. Inc. d/b/a MCI Metro Access Trans. Services, LLC (Pamela Monopoli Consultant - Property Tax P. O. Box 2749 Addison, TX 75001)															
CARROLL COUNTY: ALL DISTRICTS	0	0	0	0	0	331	0	0	0	0	0	0	0	331	0
HILLSVILLE, TOWN OF	0	0	0	0	0	327	0	0	0	187	0	0	0	514	0
Company Total	0	0	0	0	0	658	0	0	0	187	0	0	0	845	0

TELECOMMUNICATIONS COMPANIES - CARROLL COUNTY - CONTINUED

NAME OF COMPANY <small>(Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.)</small> LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	CLASS 1		CLASS 2	CLASS 3							Total value of all property	Value of merchants' capital	
	Value of poles	Value of conduit	Value of wire lines	Value of land, buildings, improvements and towers	Value of antennas	Value of central office equipment	Value of station equipment	Value of automobiles and trucks	Value of general equipment	Value of material and supplies / Plant under construction			
New Cingular Wireless PCS, LLC d/b/a AT&T (Brian Marler, AVP of Tax Property Tax Dept. 1010 Pine St, RM 9E-L-01 St. Louis, MO 63101) CARROLL COUNTY:	0	0	0	1,187,154	177,946	207,892	0	0	0	61,811	6,385	1,641,188	0
ALL DISTRICTS	0	0	0	0	0	0	0	0	0	0	0	6,385	0
HILLSVILLE, TOWN OF Company Total	0	0	0	1,187,154	177,946	207,892	0	0	0	68,196	0	1,641,188	0
Sprint Spectrum Realty Company, LLC d/b/a Sprint PCS (Becky Moore, EY Contractor for Sprint Attn: Property Tax Department P. O. Box 8430 Kansas City, MO 64114-8430) CARROLL COUNTY: ALL DISTRICTS	0	0	0	440,510	84,255	1,181,841	0	0	0	0	0	1,706,606	0
T-Mobile License, LLC d/b/a T-Mobile (Stephanie Phillips, Tax Manager Attn: Property Tax Department 12920 SE 38th Street Bellevue, WA 98006) CARROLL COUNTY: ALL DISTRICTS	0	0	0	1,845	62,027	12,510	0	0	0	0	0	76,382	0

TELECOMMUNICATIONS COMPANIES - CARROLL COUNTY - CONTINUED

NAME OF COMPANY (Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.) LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	CLASS 1		CLASS 2		CLASS 3							Total value of all property	Value of merchants' capital
	Value of poles	Value of conduit	Value of wire lines	Value of land, buildings, improvements and towers	Value of antennas	Value of central office equipment	Value of station equipment	Value of automobiles and trucks	Value of general equipment	Value of material and supplies / plant under construction			
Time Warner Cable Business LLC d/b/a Time Warner Cable (Wendy Williams P.O. Box 7467 Charlotte, NC 28241) CARROLL COUNTY: ALL DISTRICTS	0	0	0	0	0	0	12,224	0	0	0	0	12,224	0
USCOC of Virginia RSA #3, Inc. d/b/a United States Cellular (Kim Bui, Analyst, Property Tax c/o Duff & Phelps, LLC PO Box 2629 Addison, TX 75001) CARROLL COUNTY: ALL DISTRICTS	0	0	0	3,166,988	109,874	852,686	0	0	66,715	843,817	5,040,080	0	
HILLSVILLE, TOWN OF Company Total	0	0	0	210,567	0	0	0	0	98,657	306	309,530	0	
United Telephone-Southeast, LLC d/b/a CenturyLink (Peter J. Eckel 1025 Eldorado Blvd. Broomfield, CO 80021) CARROLL COUNTY: ALL DISTRICTS	0	0	0	3,377,555	109,874	852,686	0	0	165,372	844,123	5,349,610	0	
HILLSVILLE, TOWN OF	1,336,546	8,313	6,103,974	176,644	0	545,497	0	0	0	3,343	8,174,317	0	
	66,099	571	314,856	132,426	0	1,427,212	0	73,288	890	10,108	2,025,450	0	

TELECOMMUNICATIONS COMPANIES - CARROLL COUNTY - CONTINUED

NAME OF COMPANY (Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.) LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	CLASS 1										Total value of all property	Value of merchants' capital
	CLASS 1	CLASS 2	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3	CLASS 3		
	Value of poles	Value of conduit	Value of wire lines	Value of land, buildings, improvements and towers	Value of antennas	Value of central office equipment	Value of station equipment	Value of automobiles and trucks	Value of general equipment	Value of material and supplies / Plant under construction		
United Telephone-Southeast, LLC Continued.												
Company Total	1,402,645	8,884	6,418,830	309,070	0	1,972,709	0	73,288	890	13,451	10,199,767	0
Verizon Virginia LLC (Heather Murphy, Consultant P. O. Box 521807 Longwood, FL 32752) CARROLL COUNTY: ALL DISTRICTS	252	0	5,293	0	0	0	0	0	0	0	5,545	0
Windstream KDL-VA, LLC (Kim Bui, Tax Analyst c/o Duff and Phelps, LLC P. O. Box 2629 Addison, TX 75001) CARROLL COUNTY: ALL DISTRICTS	0	0	12,356	0	0	0	0	0	0	0	12,356	0
GRAND TOTAL CARROLL COUNTY	1,403,747	8,884	7,324,884	6,925,828	657,936	4,682,091	12,224	73,288	167,917	1,065,266	22,322,065	0

ELECTRIC LIGHT AND POWER CORPORATIONS (INCLUDING ELECTRIC SUPPLIERS) - CARROLL COUNTY

A STATEMENT

Showing the Value of Real and Tangible Personal Property of Electric Light and Power Corporations (including Electric Suppliers) in the Commonwealth of Virginia, assessed as of the beginning of the first day of January 2019, pursuant to Title 58.1, Chapter 26, Article 2, of the Code of Virginia.

NAME OF COMPANY (Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.) LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	1. Value of land and improvements	2. Value of generating equipment	3. Value of station equipment, transmission and distribution	4.5. Value of overhead lines, transmission and distribution	6. Value of underground conduit, conductors, and devices	7. Value of line transformers and services	8. Value of meters and installations and property on customers' premises	9. Value of street lighting and signal systems	10. Value of automobiles and trucks	11. Value of general plant equipment	12. Value of material and supplies / Plant under construction	Total value of all property	Value of merchants' capital
Appalachian Power Company (Jennifer Nicol, Tax Analyst Principal, AEP - 1 Riverside Plaza, P. O. Box 16428, Columbus, OH 43216-6428)													
CARROLL COUNTY:													
ALL DISTRICTS	12,456,678	7,608,522	3,048,707	44,310,988	4,290,917	10,194,449	3,488,741	15,020	441,182	848,231	2,434,266	89,137,701	0
HILLSVILLE, TOWN OF	317,930	0	3,149,672	2,390,943	179,389	1,304,959	397,785	143,374	0	4,032	59,233	7,947,317	0
TOTAL CARROLL COUNTY.....	12,774,608	7,608,522	6,198,379	46,701,931	4,470,306	11,499,408	3,886,526	158,394	441,182	852,263	2,493,499	97,085,018	0
Virginia Electric and Power Company (Alison Nawrocki, Director - Tax, Tax Dept. 17th/OJRP, 701 E. Cary St., Richmond, VA 23219)													
CARROLL COUNTY:													
ALL DISTRICTS	0	0	0	4,918	0	0	0	0	0	0	0	4,918	0
GRAND TOTAL CARROLL.....	12,774,608	7,608,522	6,198,379	46,706,849	4,470,306	11,499,408	3,886,526	158,394	441,182	852,263	2,493,499	97,089,936	0

GAS CORPORATIONS AND PIPELINE DISTRIBUTION CORPORATIONS - CARROLL COUNTY

A STATEMENT

Showing the Value of Real and Tangible Personal Property of Gas Corporations and Pipeline Distribution Corporations in the Commonwealth of Virginia, assessed as of the beginning of the first day of January 2019, pursuant to Title 58.1, Chapter 26, Article 2, of the Code of Virginia.

NAME OF COMPANY (Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.)	1. Value of land and improvements	2. Value of machinery	3A. Value of automobiles and trucks	3B. Value of furniture, fixtures and miscellaneous equipment	4. Value of mains	5. Value of services	6. Value of meters and regulators	7. Value of material and supplies / Plant under construction	Total value of all property	8. Value of merchants' capital
Appalachian Natural Gas Distribution Company										
Virginia Gas Distribution Company (John D. Jesse, Vice President, 220 West Valley Street, Abingdon, VA 24210)										
CARROLL COUNTY:										
ALL DISTRICTS	251,265	0	0	0	0	0	0	0	251,265	0
HILLSVILLE, TOWN OF	23,100	14,862	17,319	2,577	290,304	206,864	4,937	1,549	561,512	0
Company Total	274,365	14,862	17,319	2,577	290,304	206,864	4,937	1,549	812,777	0
GRAND TOTAL CARROLL COUNTY	274,365	14,862	17,319	2,577	290,304	206,864	4,937	1,549	812,777	0

WATER CORPORATIONS - CARROLL COUNTY

A STATEMENT

Showing the Value of Real and Tangible Personal Property of Water Corporations in the Commonwealth of Virginia, assessed as of the beginning of the first day of January 2019, pursuant to Title 58.1, Chapter 26, Article 2 of the Code of Virginia.

NAME OF COMPANY (Name and address shown in parentheses is the officer of the company in charge of the settlement of taxes.) LOCATION OF PROPERTY CITY, COUNTY, TOWN AND DISTRICT	1. Value of land and improvements	2. Value of machinery	3A. Value of automobiles and trucks	3B. Value of furniture, fixtures and miscellaneous equipment	4. Value of mains	5. Value of services and fire hydrants	6. Value of meters and other plant equipment	7. Value of material and supplies / Plant under construction	Total value of all property	8. Value of merchants' capital
Cascade Mountain Water Company, Inc. (H. Floyd Jones, Treasurer, P O Box 353, Fancy Gap, VA 24328) CARROLL COUNTY: ALL DISTRICTS	2,814	6,206	0	1,893	0	0	0	0	10,913	0
Land and Water, Inc. (Mikel C. Strickland, President, 796 Elk Spur Rd., Fancy Gap, VA 24328) CARROLL COUNTY: ALL DISTRICTS	8,932	54	0	132	242	0	42	0	9,402	0
New River Water Company (David G. Petrus, President, P.O. Box 21173, Roanoke, VA 24018) CARROLL COUNTY: ALL DISTRICTS	19,253	959	0	0	1,096	0	0	0	21,308	0
GRAND TOTAL CARROLL COUNTY	30,999	7,219	0	2,025	1,338	0	42	0	41,623	0

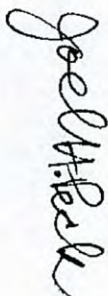
COMMONWEALTH OF VIRGINIA

DEPARTMENT OF THE STATE CORPORATION COMMISSION

Richmond, Va.

This is to certify that the foregoing is a true copy of the assessment made for the year 2019 by the State Corporation Commission of Virginia of the real and personal property of electric light and power corporations, electric suppliers, gas and pipeline distribution corporations, telecommunications companies, and water corporations as of the beginning of the first day of January 2019.

Teste:



Clerk of the Commission

To the

Comptroller;

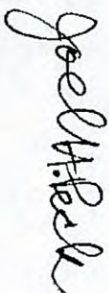
President or proper officer of each company;

Governing bodies of each County, City, and Town;

Commissioners of the Revenue

The foregoing certified copy of the assessments made by the State Corporation Commission of Virginia for the tax year 2019 is sent to you in accordance with the provisions of Chapter 26 of Title 58, 1 of the Code of Virginia.

Respectfully,



Clerk of the Commission

ROOFTOP OF VIRGINIA COMMUNITY ACTION PROGRAM, INC.
BOARD OF DIRECTORS
GALAX, VIRGINIA 24333
September 23, 2019

A G E N D A

Call to Order, Welcome and Determination of a Quorum
David Hutchins,
Chairperson

Invocation and Lunch

Citizen Comment Period

Training - ROMA
Terri Gillespie,
ROMA Implementer

Old Business

Status of the Facility
David Hutchins,
Chairperson

New Business

August 26, 2019 Board Meeting Minute
David Hutchins,
Chairperson

September 23, 2019 Finance Committee Rep
Judy Bolt, Chairperson
Review, discussion, and recommendations of Board approval for August Financials - Credit Card reports, and Payroll tax reports

September 23, 2019 Executive and Personnel Committee Report:
David Hutchins
Michelle Dalton,
Chairpersons

CEO Succession Plan, New Job Description: Data Analysis Manager, Salary Scales to Reflect New Job Description, Executive Director's Evaluation, CSBG Monitoring, Rooftop of Virginia Disaster Recovery Plan, Traffic Violation Policy

September 19, 2019 Head Start ad hoc Report:
Kacey Dalton,
Chairperson

2018-2019 PIR, Child Outcomes, 2019-2020 School Readiness Goals

Policy Council Report
Ted Merry,
Board Representative
For Policy Council
September 19, 2019, Policy Council Minutes

Executive Director's Report
Vicki Myers,
Executive Director

Other Business

Other
David Hutchins,
Chairperson

Next Scheduled Meeting Date: October 28, 2019

Adjournment

**MINUTES OF THE MEETING
ROOFTOP OF VIRGINIA CAP, INC.
BOARD OF DIRECTORS
GALAX, VIRGINIA
August 26, 2019**

The Rooftop of Virginia CAP, Inc. Board of Directors met on Monday, August 26, 2019, 12:00 P.M. at Crossroads in Galax, Virginia.

Members Present	Members Absent	Staff Present
David Hutchins	Renae Alderman-Mitchell	Vicki Myers, Executive Director
Ted Merry	Kacey Dalton	Celene Shumate, Deputy Director
Linda Dalton	Kristin Shumate	Audrey Dalton, Finance Director
Dustene McKenna	Patti Fields	Geraldine Baker, HR Generalist
Hilda Tucker	Martha Dozier	Joan Weaver, Child Services Specialist
Tammy Quesenberry	Kenneth Belton	
Jada Black	Judy Bolt	
Beth White		
Dr. Tom Littrell		
Michelle Dalton		
Delmer Fields		

Chairperson, David Hutchins, called the meeting to order at 12:00. A quorum was present.

Delmer Fields gave the Invocation and lunch was served.

There were no citizen comments.

Joan Weave presented a training on the Head Start Selection Criteria.

OLD BUSINESS

David Hutchens gave a facility update

NEW BUSINESS

Approval of the July 29, 2019 Board Minutes – **Michelle Dalton made a motion to approve the July 29, 2019 Board Minutes, with a correction of the date of June 29, 2019 changed to July 29, 2019 and the correction that Michelle Dalton made the motion, not Judy Bolt. Dustene McKenna seconded the motion. All were in favor, motion carried.**

Tammy Quesenberry gave the report for the Finance Committee that met on August 26, 2019 at 10:30. The Finance Committee recommended approval of the July 2019 financials, Head Start Budget modifications, and repairs to the ramp at the Rooftop building on 206, North Main Street in Galax Virginia. **The first and second motion was made by the Finance Committee’s recommendation. All Board Members were in favor, motion carried.**

David Hutchins and Michelle Dalton reported for the **Executive and Personnel Committee** that met on August 29, 2019 at 11:30 AM: The Executive and Personnel Committee recommended approval on the job description modification of Home Visitor Assistant/Bus Driver.

The first and second motion was made by the Executive & Personnel Committees recommendation of approval. All Board Members were in favor, motion carried.

Committee informed all Board Members that the CSBG Organizational Standards has been sent to them electronically as requested at the last Board Meeting.

Ted Merry gave the Policy Council report. Ted Merry reported that the first and second motion was made by the Policy Council. All Board Members were in favor, motion carried

Dustene McKenna reported for the Head Start ad hoc committee that met on August 22, 2019 at 12:30 P.M. The Committee recommended approval on the Head Start changes to the Policy & Procedures Manual and changes to the Parent Handbook and acceptance of the Office of Head Start Information Memorandum. . **The first and second motion was made by the Head Start ad hoc Committee's recommendation. All Board Members were in favor, motion carried.**

Vicki Myers gave the Executive Director's report which including program reports. **Beth White made a motion to accept the Executive Director's report and Delmer Fields seconded the motion. All were in favor, motion carried.**

With no further Business, David Hutchins adjourned the meeting at 12:45 P.M.

(In absence of the Secretary, Judy Bolt)
David Hutchins, Chairperson

Date

BLUERIDGECROSSROADS
economic development authority
Carroll – Galax – Grayson VIRGINIA

Carroll-Grayson-Galax Regional Industrial Facilities Authority
Regular Meeting Agenda
Monday, September 23, 2019
Time: 3:30 PM
Location: Crossroads Institute

1. Call to Order
2. Consent Agenda:
 - a. Minutes from the August 26, 2019 Meeting
 - b. Treasurer's Report
3. SBDC Report
4. Wildwood Commerce Park
 - a. Contract with Coomes Construction, LLC
 - b. Tobacco Commission Request – Unspent funds from Grant #3009
5. Director's Report
 - a. Southwest VA Training Center
 - b. TIC Annual Reports
6. Announcements
7. Closed Session: Pursuant to Virginia Code Section 2.2-3711(A)(1) Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body.
8. Adjourn

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BLUERIDGECROSSROADS

economic development authority
Carroll – Galax – Grayson VIRGINIA

Carroll-Grayson-Galax Regional Industrial Facilities Authority August 26, 2019 Minutes

Roll Call

- Cellell Dalton- Carroll County present
- Rex Hill- Carroll County present
- Keith Barker- City of Galax present
- C.M. Mitchell- City of Galax present
- Bill Shepley - Grayson County present
- Kenneth Belton- Grayson County absent
- Robbie McCraw- Carroll alternate absent
- Mike Larrowe- Galax alternate absent
- Mike Hash- Grayson alternate present
- Others present-
 - Dan Campbell- BRCEDA Interim Director
 - Mandy Archer- SBDC Director
 - Ginny Plant- Administrative Assistant
 - Cindy Green Snider- VCC

Call to Order

Mr. Mitchell called the meeting to order at 3:36 PM.

Cindy Green Snider, Virginia Community Capital

Ms. Snider has been with VCC for two years and worked for People, Inc before that. VCC is a small business lender which by their terms means up to \$5.4 million. Senator Warner set aside \$15 million thirteen years ago to start VCC to fill gaps in the market for those who could not get money from banks. VCC is here to help community development and also works with municipalities including IDA's, and EDA's. There was an announcement today in Russell County that is a great example of what we are talking about. A Canadian business wanted to come to the region but being international with no U.S. presence, underwriters were not able to lend to the company. Russell County started working with Tobacco Commission, VCEDA, and other agencies to bring this deal together. VCC works to make deals happen and if they can't they work to connect groups that may be able to help. Ms. Snider serves the south side and south west portion of the state with her colleagues Ernie Maddy and Sandy Ratliff; all of whom live, work, and play in south west Virginia. It is important to note that just because something hasn't been done, doesn't mean VCC is not willing to look at it. For general business lending VCC is approximately 0.5 % higher than traditional lending. However, a focus area can be below market value. An example of this would be a food desert. Industrial gaps are also possible as well as Opportunity Zones. VCC also has what the LOCUS project which includes working with

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economic development authority

Carroll – Galax – Grayson VIRGINIA

foundations nationwide to help vet projects and help the foundations lend more efficiently. If the board has a project or questions, please call and ask about the situation, VCC may be able to help or come up with someone who can.

Consent Agenda

Mr. Hash made the motion to approve the consent agenda, including the Minutes and Treasurer's Report, as presented. Mr. Barker seconded the motion, which carried unanimously. Mr. Dalton abstained.

SBDC Report

Ms. Archer informed the board that the report in their packet shows SBDC expenditures through July payroll. SBDC did receive the local support in July. We have gotten a notice that the funding from SBA will remain the same for 2020 at this time. The website contract has been executed and Ms. Archer and Ms. Plant will be meeting with the designer Wednesday. The updated client numbers show that we have almost surpassed our goals, we anticipate exceeding them for the year. Impact selection is beginning to come in. We are working on some QuickBooks trainings with the CI Higher Ed Center. There will be a regional trainings September 25th and 26th, one for starting in the craft beverage industry and one for existing craft beer makers. On October 21st there will be a resource fair in Abingdon which will include bankers, insurance agents, etc.

Wildwood Commerce Park

Mr. Campbell informed the board that last Friday VEDP took drone footage of Wildwood. The contracted company, BES Studios, feels like they got good footage. We will be getting copies of the footage in the upcoming months. VEDP is also looking with localities on an enhanced site characterization project. They are still using the tiered rating process. The General Assembly put additional funding in economic development which is covering the drone footage and site analysis projects. VEDP is also looking closer at community, talent and workforce characteristics when they match potential sites with potential projects. Wildwood Commerce Park should maintain its Tier 4 characterization.

As previously discussed, it does look like we will have money left over from TIC Grant #3009. We have requested in a letter from the Chairman to be allowed to apply un-spent funding to the natural gas project. However, initial discussions with Tobacco Commission staff reveals that shifting funding would not satisfy the state requirement that 50 percent of funding come from local sources.

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Mr. Campbell informed the board that as far as three phase electric at Wildwood it is doubtful that further work will take place until a locating company requests the service from Appalachian Power.

Mr. Barker informed the board that Gigabeam has asked to store poles at Wildwood during the expansion of broadband in Carroll County. He stated that they could be stored where they would not hinder the hay and that they shouldn't be there very long.

Mr. Dalton made the motion to allow Gigabeam to store poles on Wildwood pending a letter from Gigabeam and to allow Mr. Campbell to execute any agreement thereafter. Mr. Hash seconded the motion, which carried unanimously.

Mr. Campbell stated that Mr. Heath was unable to attend today's meeting. He then shared a worksheet including the revised, proposed costs for the various repairs. The last quote was \$137,800. An additional on-site meeting and further discussions with Mr. Coomes and Mr. Heath were held in an effort in order to explore potential cost reductions and determine the best way to gain access to the major repair area. The worksheet describes the work to be done and the includes new cost estimates.

Mr. Barker made the motion to give Mr. Campbell, Mr. Dalton and himself the ok to finalize the plan/contract not to exceed \$75K exclusive of engineering costs. Mr. Hill seconded the motion, which carried unanimously.

Director's Report

Mr. Campbell noted that BRCEDA's involvement with the SWVA Training Center resulted from state legislation. One issue that has come to light is that there is a substantial amount of debt on the property. Mr. Campbell and Mr. Barker were able to speak with the state real estate representative and it appears that a lease arrangement on the property may be the only or best way to utilize the facility for foster care as described in the legislation. Outside for-profit companies running the facility would trigger bond coming due; therefore, a public or non-profit organization may need to be involved in any lease agreement. Mr. Barker indicated that any proposal will have to go through the Treasury Department due to the existing bond debt.

Announcements

BRCEDA needs to appoint someone to the Crossroads Institute Board to replace Mr. Truitt. After discussion, the board decided to table the appointment until a later date.

With no further business, the meeting adjourned.

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Respectfully Submitted- Keith E. Barker, Secretary

C. M. Mitchell - Chairman

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Tobacco Region Revitalization Commission

GRANT REPORTING FORM

Report as of: September 18, 2019

X Annual Grant Report: **Complete Sections I-III**

___ Final Grant Report Form: **Complete Sections I, II, IV**

SECTION I – General Information

Project Title: Wildwood Commerce Park – Increasing Wastewater Capacity

Name of Grant Recipient: Blue Ridge Crossroads EDA

Grant Number: 3009 Award Amount: \$1,746,200

Contact Person: Dan Campbell

Phone: 276-601-7727 Email: director@brceda.org

SECTION II – Overview of Current Project Status

Total Project Costs To-Date
(Actual Cash Expenditures): \$2,524,655.71

Total TIC-Funds Expended To-Date
(Actual Cash Expenditures): \$1,576,369.71

Please refer to grant application or revised budget sheet in completing the chart below.

Line Item	TIC Awarded Budget	Total TIC Expended	TIC Award Balance
Contractual Services	\$ 467,425	\$ 138,375.75	\$ 329,049.25
Property & Improvements	\$ 1,278,775	\$ 1,437,993.96	\$(159,218.96)
	\$	\$	\$
	\$	\$	\$
Total	\$ 1,746,200	\$ 1,576,369.71	\$ 169,830.29

Please describe project activities and milestones that occurred during this grant reporting cycle.

The project has increased wastewater capacity for Wildwood Commerce Park. All wastewater system improvements have been completed.

The budgets for TIC Grants #3009, #2828 and the balance of #2266 were consolidated in July 2016 to fund the upgrade of the wastewater transmission capacity for Wildwood Commerce Park. Also, in CY-2017 TIC voted approved use of approximately \$242,000 from Grant #2487 (electric transmission line project) for the water/wastewater line project. TIC provided advance to BRCEDA in the amount of \$921,735.50. Grant funds totaling \$217,499.29 have not been drawn down and remain in TIC project account.

Presently, \$47,669 remains to be reimbursed from grant funds to BRCEDA. Following this transfer \$169,830 should remain in Grant #3009 in the TIC project account.

BRCEDA has discussed with TIC staff using approximately \$80,000 of un-spent grant funds to correct on-site stormwater retention pond work in order to maintain compliance with state stormwater management requirements; thereby, facilitating prospect location in the Commerce Park. A contract for this construction is currently being finalized. The work will be completed in October/November 2019.

Please note in the chart below what other funds sources have been used to-date.

Source	Amount	Type (Cash/In-Kind/Grant)
Localities / BRCEDA	\$ 948,286	Cash
	\$	
	\$	
	\$	

Briefly describe what these sources of other funds have been used for.

The local match consists of debt service payments made on the acquisition of the land that is Wildwood Commerce Park. These debt service payments were made between June 2016 and September 2019.

Please explain any *anticipated* changes to scope and/or budget from the original grant proposal.

The budget disparities in "Contractual Services" and "Property & Improvements" are the result of various grants being combined in July 2016. Every effort has been made to attribute actual expenses and the timing of these expenses to Grant #3009 and the two advances made from this grant.

SECTION III – Future Project Activities

Please describe the plan use for the remaining TIC funds, the timeframe for using those funds and any anticipated project challenges.

Un-spent funds from Grant #3009 are anticipated to be utilized for improvement to the stormwater retention facilities at Wildwood Commerce Park. The cost of this work will be approximately \$80,000. The contract for these property improvements is currently being finalized and the actual work is anticipated during October and November 2019.

SECTION IV – Project Outcomes

Total number of individuals served by this project: _____

Description of population served: _____

Number of individuals served who are directly affected by tobacco-related industry: _____

Please describe the estimated future costs and sources of funds for this project (annual operating expenses and revenues).

SECTION V – Form Submission

Once the report has been completed, please save a copy for your records and upload the report to the grantee portal activity.

If this is a **Final Grant Report**, please include a copy of this report with the final voucher submission and forward to your respective Grants Program Administrator:

Sarah Capps
Southside Grants Program Administrator
50 Claiborne Avenue
Rocky Mount, VA 24151
Phone: 540-483-0179 ext. 2168

sarah.capps@tic.virginia.gov

Sara Williams
Southwest Grants Program Administrator
P.O. Box 1987
Abingdon, VA 24212
Phone: 276-619-4325
Fax: 276-619-4332

sara.williams@tic.virginia.gov

Local Match for Grant #3009 (Required Amount: \$485,166)**Local Match: Debt service for Wildwood land purchase**

Month	Pmt	Check Date	Check #	P/I Amount	Cumulative Match
Jun-16		06/17/16	1780	\$28,936.00	\$28,936.00
Jul-16		08/03/16	1805	\$28,936.00	\$57,872.00
Aug-16		08/22/16	1814	\$28,936.00	\$86,808.00
Sep-16		09/30/16	1836	\$28,936.00	\$115,744.00
Oct-16		10/28/16	1850	\$28,936.00	\$144,680.00
Nov-16		11/09/16	1853	\$28,936.00	\$173,616.00
Dec-16		12/06/16	1862	\$28,936.00	\$202,552.00
Jan-17		01/05/17	1873	\$22,598.00	\$225,150.00
Feb-17		02/09/17	1879	\$22,598.00	\$247,748.00
Mar-17		02/27/17	1890	\$22,598.00	\$270,346.00
Apr-17		03/23/17	1900	\$22,598.00	\$292,944.00
May-17		04/28/17	1905	\$22,598.00	\$315,542.00
Jun-17		06/05/17	1931	\$22,598.00	\$338,140.00
Jul-17		06/20/17	1945	\$22,598.00	\$360,738.00
Aug-17		7/7/2017	1947	\$22,598.00	\$383,336.00
Sep-17		9/7/2017	1975	\$22,598.00	\$405,934.00
Oct-17		9/28/2017	1983	\$22,598.00	\$428,532.00
Nov-17		10/12/2017	1993	\$22,598.00	\$451,130.00
Dec-17		11/1/2017	2001	\$22,598.00	\$473,728.00
Jan-18		12/18/2017	2020	\$22,598.00	\$496,326.00
Feb-18		2/1/2018	2038	\$22,598.00	\$518,924.00
Mar-18		2/16/2018	2044	\$22,598.00	\$541,522.00
Apr-18		3/9/2018	2047	\$22,598.00	\$564,120.00
May-18		4/12/2018	2068	\$22,598.00	\$586,718.00
Jun-18		5/2/2018	2073	\$22,598.00	\$609,316.00
Jul-18		6/4/2018	2087	\$22,598.00	\$631,914.00
Aug-18		7/18/2018	2108	\$22,598.00	\$654,512.00
Sep-18		8/6/2018	2114	\$22,598.00	\$677,110.00
Oct-18		9/27/2018	2135	\$22,598.00	\$699,708.00
Nov-18		11/2/2018	2147	\$22,598.00	\$722,306.00
Dec-18		12/5/2018	2158	\$22,598.00	\$744,904.00
Jan-19		1/4/2019	2163	\$22,598.00	\$767,502.00
Feb-19		2/4/2019	2172	\$22,598.00	\$790,100.00
Mar-19		3/11/2019	2182	\$22,598.00	\$812,698.00
Apr-19		4/15/2019	2192	\$22,598.00	\$835,296.00
May-19		5/13/2019	2196	\$22,598.00	\$857,894.00
Jun-19		6/12/2019	2205	\$22,598.00	\$880,492.00
Jul-19		7/12/2019	2215	\$22,598.00	\$903,090.00
Aug-19		8/13/2019	2235	\$22,598.00	\$925,688.00

Sep-19

9/16/2019

2251

\$22,598.00

\$948,286.00



Tobacco Region Revitalization Commission

GRANT REPORTING FORM

Report as of: 09/17/2019

Annual Grant Report: **Complete Sections I-III**

Final Grant Report Form: **Complete Sections I, II, IV**

SECTION I – General Information

Project Title: Wildwood Commerce Park – Phase III

Name of Grant Recipient: Blue Ridge Crossroads Economic Development Authority

Grant Number: 3320 Award Amount: \$514,659

Contact Person: Dan Campbell

Phone: 276-601-7727 Email: director@brceda.org

SECTION II – Overview of Current Project Status

Total Project Costs To-Date 0
(Actual Cash Expenditures): _____

Total TIC-Funds Expended To-Date 0
(Actual Cash Expenditures): _____

Please refer to grant application or revised budget sheet in completing the chart below.

Line Item	TIC Awarded Budget	Total TIC Expended	TIC Award Balance
Plant & Improvements	\$ 514,659	\$ 0	\$ 514,659
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$

Please describe project activities and milestones that occurred during this grant reporting cycle.

Grant #3320 Letter of Agreement was executed on 08/10/18 by BRCEDA Chairperson and returned to TIC. The most recent construction estimate, dated 12/20/17, totals \$981,737, including a 10 percent contingency. BRCEDA has been in contact with Appalachian Natural Gas (ANG) regarding the availability and timing of their \$300,000 contribution. To date, ANG's financial support has not been provided and may not be until an industry needing a significant quantity of natural gas has committed to locating in Wildwood Commerce Park. A \$50,000 loan to BRCEDA through the Mount Rogers Planning District Commission has been arranged and \$40,000 in local funding has been allocated. BRCEDA will evaluate submission of an infrastructure grant application to GO Virginia for additional funding.

Please note in the chart below what other funds sources have been used to-date.

Source	Amount	Type (Cash/In-Kind/Grant)
Localities / BRCEDA	\$ 0	
Appalachian Natural Gas	\$ 0	
	\$	
	\$	

Briefly describe what these sources of other funds have been used for.

Local funding and proposed funding from Appalachian Natural Gas (ANG) will be used to match TIC grant funds in order to construct a natural gas interconnect station to serve Wildwood Commerce Park. ANG funding is contingent upon an industry location at Wildwood. The availability of natural gas will support the location of multiple companies locating in the commerce park.

Please explain any *anticipated* changes to scope and/or budget from the original grant proposal.

The project budget may need to be amended upon finalization of all funding sources. The revised budget is required to include TIC funds covering no more than 50 percent of the cost to construct the natural gas interconnect system.

SECTION III – Future Project Activities

Please describe the plan use for the remaining TIC funds, the timeframe for using those funds and any anticipated project challenges.

It is anticipated that during calendar year 2020 the required local funding to match TIC funds will be finalized.

SECTION IV – Project Outcomes

Total number of individuals served by this project: _____

Description of population served: _____

Number of individuals served who are directly affected by tobacco-related industry: _____

Please describe the estimated future costs and sources of funds for this project (annual operating expenses and revenues).

SECTION V – Form Submission

Once the report has been completed, please save a copy for your records and upload the report to the grantee portal activity.

If this is a **Final Grant Report**, please include a copy of this report with the final voucher submission and forward to your respective Grants Program Administrator:

Sarah Capps

Southside Grants Program Administrator

50 Claiborne Avenue

Rocky Mount, VA 24151

Phone: 540-483-0179 ext. 2168

sarah.capps@tic.virginia.gov

Sara Williams

Southwest Grants Program Administrator

P.O. Box 1987

Abingdon, VA 24212

Phone: 276-619-4325

Fax: 276-619-4332

sara.williams@tic.virginia.gov

BLUE RIDGE CROSSROADS EDA
BALANCE SHEET
AUGUST 31, 2019

ASSETS

CURRENT ASSETS		
REGULAR CHECKING ACCOUNT	\$ 234,149.11	
MONEY MARKET - GNB	327,490.94	
DESIGNATED FUNDS-MARKETING	41,566.55	
LAND INVENTORY	<u>12,910,286.04</u>	
TOTAL CURRENT ASSETS		13,513,492.64
PROPERTY AND EQUIPMENT		
EQUIPMENT	33,178.75	
OFFICE EQUIPMENT	1,553.15	
ACCUMULATED DEPRECIATION	<u>(17,294.31)</u>	
TOTAL PROPERTY AND EQUIPMENT		17,437.59
OTHER ASSETS		
DEFERRED OUTFLOWS PENSION	6,067.00	
DEFERRED OUTFLOWS - OPEB	<u>232.00</u>	
TOTAL OTHER ASSETS		<u>6,299.00</u>
TOTAL ASSETS	\$	<u><u>13,537,229.23</u></u>

LIABILITIES AND CAPITAL

CURRENT LIABILITIES		
ACCOUNTS PAYABLE	\$ 9,857.54	
ST PORTION OF LT DEBT	104,960.81	
GRANT FUNDS ADVANCED	<u>46,945.48</u>	
TOTAL CURRENT LIABILITIES		161,763.83
LONG-TERM LIABILITIES		
NOTES PAYABLE - MRPDC	164,793.18	
NOTES PAYABLE - GNB	4,624,855.25	
DEFERRED INFLOWS PENSION	24,669.00	
DEFERRED INFLOWS - OPEB	246.00	
NET PENSION LIABILITY	7,892.00	
NET OPEB LIABILITY	<u>2,224.00</u>	
TOTAL LONG-TERM LIABILITIES		<u>4,824,679.43</u>
TOTAL LIABILITIES		4,986,443.26
CAPITAL		
FUND BALANCE	8,431,162.91	
NET INCOME	<u>119,623.06</u>	
TOTAL CAPITAL		<u>8,550,785.97</u>
TOTAL LIABILITIES & CAPITAL	\$	<u><u>13,537,229.23</u></u>

UNAUDITED - FOR MANAGEMENT PURPOSES ONLY

BLUE RIDGE CROSSROADS EDA
Income Statement
For the Two Months Ending August 31, 2019

	Current Month		Year to Date	
Revenues				
GRANT REVENUE VA TOB #3009	\$ 0.00	0.00	\$ 175,581.00	62.19
CITY OF GALAX	0.00	0.00	35,560.00	12.59
COUNTY OF GRAYSON	0.00	0.00	35,560.00	12.59
COUNTY OF CARROLL	0.00	0.00	35,560.00	12.59
INTEREST INCOME	40.37	100.00	80.74	0.03
	<hr/>		<hr/>	
Total Revenues	40.37	100.00	282,341.74	100.00
Cost of Sales				
	<hr/>		<hr/>	
Total Cost of Sales	0.00	0.00	0.00	0.00
	<hr/>		<hr/>	
Gross Profit	40.37	100.00	282,341.74	100.00
Expenses				
UNREALIZED PROCEEDS ASSET SA	125,000.00	109,635.8	125,000.00	44.27
SALARIES & WAGES	5,508.00	13,643.79	9,180.00	3.25
PAYROLL TAXES	375.04	929.01	609.63	0.22
HEALTH INSURANCE	1,124.50	2,785.48	2,249.00	0.80
PROFESSIONAL FEES	1,497.00	3,708.20	1,497.00	0.53
COURT COSTS	0.00	0.00	22.88	0.01
ADVERTISING	(423.75)	(1,049.67)	141.25	0.05
TELECOMMUNICATIONS	79.15	196.06	243.74	0.09
OFFICE SUPPLIES	0.00	0.00	15.77	0.01
OFFICE RENTAL	0.00	0.00	750.00	0.27
REPAIRS & MAINT	3,500.00	8,669.80	3,500.00	1.24
INTEREST EXPENSE	0.00	0.00	18,961.55	6.72
DEPRECIATION EXPENSE	225.93	559.65	451.86	0.16
CARROLL COUNTY WATER PROJE	0.00	0.00	96.00	0.03
	<hr/>		<hr/>	
Total Expenses	136,885.87	139,078.2	162,718.68	57.63
	<hr/>		<hr/>	
Net Income	\$ (136,845.50)	(338,978.5)	\$ 119,623.06	42.37
	<hr/>		<hr/>	

For Management Purposes Only

BLUE RIDGE CROSSROADS EDA
General Ledger Trial Balance
As of Aug 31, 2019

Filter Criteria includes: Report order is by ID. Report is printed in Detail Format.

Account ID	Account Description	Debit Amt	Credit Amt
1010	REGULAR CHECKING ACCOUNT	234,149.11	
1020	MONEY MARKET - GNB	327,490.94	
1025	DESIGNATED FUNDS-MARKETING	41,566.55	
1200	LAND INVENTORY	12,910,286.0	
1500	EQUIPMENT	33,178.75	
1530	OFFICE EQUIPMENT	1,553.15	
1700	ACCUMULATED DEPRECIATION		17,294.31
1801	DEFERRED OUTFLOWS PENSION	6,067.00	
1802	Deferred Outflows - OPEB	232.00	
2000	ACCOUNTS PAYABLE		9,857.54
2110	NOTES PAYABLE - MRPDC		164,793.18
2650	NOTES PAYABLE - GNB		4,624,855.25
2655	ST PORTION OF LT DEBT		104,960.81
2750	GRANT FUNDS ADVANCED		46,945.48
2801	DEFERRED INFLOWS PENSION		24,669.00
2803	Deferred inflows - OPEB		246.00
2810	NET PENSION LIABILITY		7,892.00
2811	Net OPEB liability		2,224.00
3900	FUND BALANCE		8,431,162.91
4011	GRANT REVENUE VA TOB #3009		175,581.00
4050	CITY OF GALAX		35,560.00
4055	COUNTY OF GRAYSON		35,560.00
4060	COUNTY OF CARROLL		35,560.00
4800	INTEREST INCOME		80.74
4910	UNREALIZED PROCEEDS ASSET SALE	125,000.00	
6000	SALARIES & WAGES	9,180.00	
6001	PAYROLL TAXES	609.63	
6003	HEALTH INSURANCE	2,249.00	
6031	PROFESSIONAL FEES	1,497.00	
6032	COURT COSTS	22.88	
6040	ADVERTISING	141.25	
6071	TELECOMMUNICATIONS	243.74	
6072	OFFICE SUPPLIES	15.77	
6073	OFFICE RENTAL	750.00	
6120	REPAIRS & MAINT	3,500.00	
6600	INTEREST EXPENSE	18,961.55	
6800	DEPRECIATION EXPENSE	451.86	
7200	CARROLL COUNTY WATER PROJECT	96.00	
	Total:	13,717,242.2	13,717,242.2

BLUE RIDGE CROSSROADS EDA
Account Reconciliation
As of Aug 31, 2019
1010 - REGULAR CHECKING ACCOUNT
Bank Statement Date: August 31, 2019

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance		210,931.40
Add: Cash Receipts		42,942.71
Less: Cash Disbursements		(19,725.00)
Add (Less) Other		<u> </u>
Ending GL Balance		<u>234,149.11</u>
Ending Bank Balance		275,715.66
Add back deposits in transit	<u> </u>	
Total deposits in transit		
(Less) outstanding checks	<u> </u>	
Total outstanding checks		
Add (Less) Other	Aug 31, 2019 8-3	<u>(41,566.55)</u>
Total other		(41,566.55)
Unreconciled difference		<u>0.00</u>
Ending GL Balance		<u><u>234,149.11</u></u>

Carroll County Parks and Recreation

Commission

Meeting

September 17th, 2019

The Carroll County Parks and Recreation Commission held their regular meeting on Tuesday, September 17th, 2019 at 5:30 pm at the Recreation Office.

Present: Adam Joyce
Chris Goad
Ronnie Mankins
Howard Mayo
Garrett Nelson, Program Supervisor
Marion Harris
Alvin Davidson
Chuck Berrier- Cana Booster Club
Chuck Edwards- CCRD Volunteer Baseball Coach

Called Meeting to Order

Alvin Davidson called meeting to order at 5:32 p.m.

New Business

September- 2019 Monthly Report (Church League Softball, Fall Sports, Senior Events)

Program Supervisor Garrett Nelson, discussed with the board some of the fall sports teams that are about to begin play this Saturday September, 21st. Those sports are tackle and flag football, soccer, and cheerleading. Fall sports will wrap up sometime towards the end of October or the beginning of November. After labor day the Carroll County Parks and Recreation finished up their annual Church League Softball tournament with Mount Olivet beating Resurrection in the championship game. At Woodlawn there will be 3 separate days of bingo held this month.

Citizens Time- Chuck Berrier and Chuck Edwards

During citizens time Chuck Berrier of the Cana Booster Club, and Chuck Edwards a volunteer baseball coach for Carroll County Parks and Recreation spoke to the board about their desire to see Carroll County Parks and Recreation join a sanctioned baseball and softball league. Their suggestion to the board would be to affiliate with Cal Ripken Baseball that is currently played in Surry County. Mr. Berrier explained to the board that the Cana booster club

Carroll County Parks and Recreation

September- 2019 Monthly Report

Prepared by- Garrett Nelson

Walking Club- 99 people have reached the 100-mile goal. 70 people have reached the 200 mile goal. 51 people have reached the 300 mile goal. 38 people have reached the 400 mile goal. 32 people have reached the 500 mile goal. 15 people have reached the 1,000 mile goal. 5 people have reached the 2,000 mile goal.

Church League Softball- After Labor Day weekend we finished up our Church League Softball championship with Mount Olivet beating Resurrection in the Championship game.

Fall Sports- Fall sports are currently getting underway for the season. We have 10 total flag football teams, 5 tackle football teams, 8 soccer teams, and 8 cheerleading squads. All these sports will begin around September 21st, and wrap up towards the end of October to the beginning of November. All cheer and football teams will attend the annual sandlot night at CCHS where they will be recognized in front of the entire county.

Senior Events for September 2019- Woodlawn Facility

Wednesday, September 11th – Bingo – 11:00 am

Friday, September 20th – Bingo – 11:00 am

Wednesday, September 25th – Bingo – 11:00 am

CARROLL COUNTY TOURISM BLUE RIDGE PLATEAU VISITOR CENTER DATA

VISITOR CENTER DATA

10/1/2019
8:10 AM

Carroll County Tourism
Sales Date Comparison

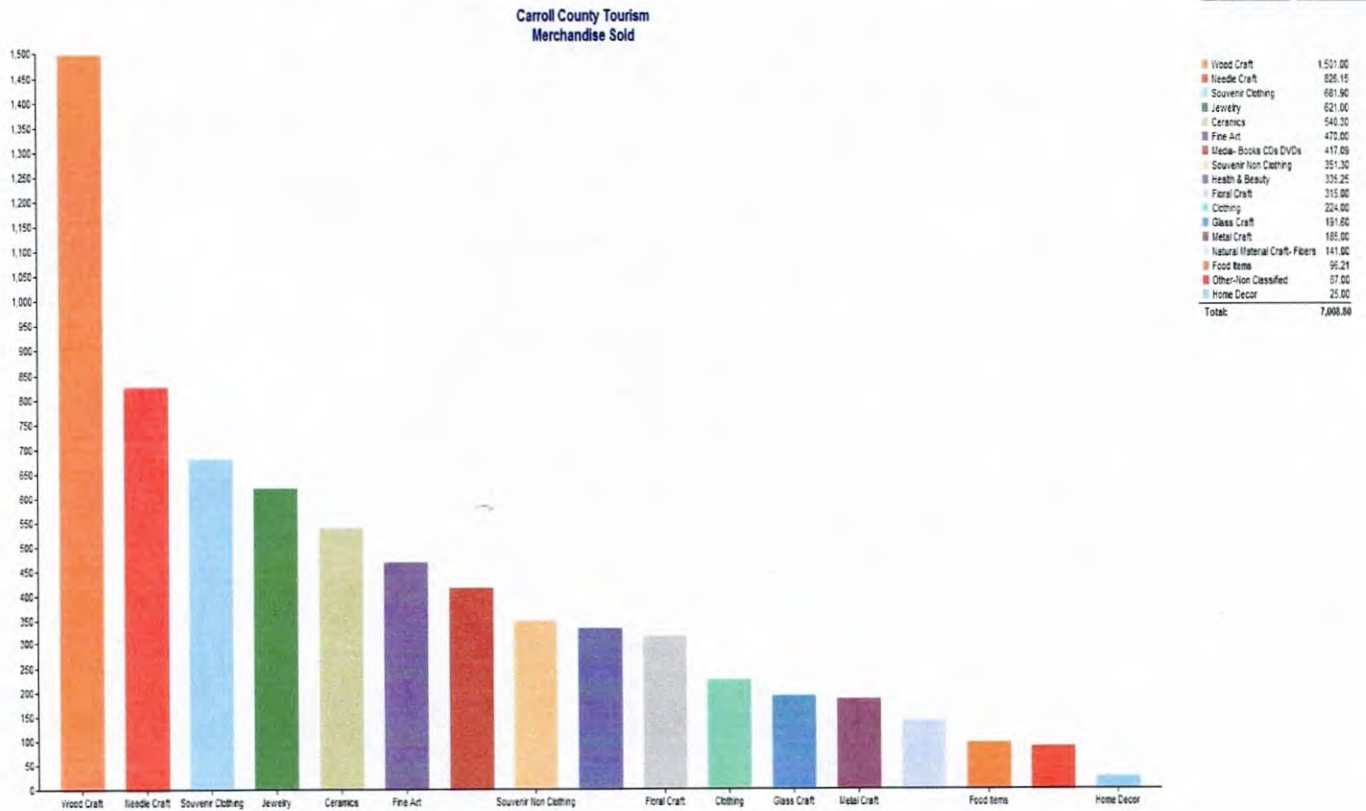
Department	9/1/2019 to 9/30/2019	9/1/2019 to 9/30/2019		9/1/2018 to 9/30/2018	9/1/2018 to 9/30/2018	
	Qty Sold	Ext Price	Total Margin \$	Qty Sold	Ext Price	Total Margin \$
Wood Craft	88	\$ 1,501.00	\$ 197.23	0	\$ -	\$ -
Needle Craft	92	\$ 826.15	\$ 111.24	0	\$ -	\$ -
Souvenir Clothing	46	\$ 681.90	\$ 292.55	0	\$ -	\$ -
Jewelry	53	\$ 621.00	\$ 88.05	0	\$ -	\$ -
Ceramics	43	\$ 540.30	\$ 68.55	0	\$ -	\$ -
Fine Art	17	\$ 470.00	\$ 59.02	0	\$ -	\$ -
Media- Books CDs DVDs	25	\$ 417.09	\$ 105.60	0	\$ -	\$ -
Souvenir Non Clothing	78	\$ 351.30	\$ 162.99	0	\$ -	\$ -
Health & Beauty	48	\$ 335.25	\$ 50.25	0	\$ -	\$ -
Floral Craft	9	\$ 315.00	\$ 47.25	0	\$ -	\$ -
Clothing	11	\$ 224.00	\$ 37.00	0	\$ -	\$ -
Glass Craft	18	\$ 191.60	\$ 19.05	0	\$ -	\$ -
Metal Craft	15	\$ 185.00	\$ 27.84	0	\$ -	\$ -
Natural Material Craft- Fibers	12	\$ 141.00	\$ 21.15	0	\$ -	\$ -
Food Items	19.38	\$ 96.21	\$ 14.43	0	\$ -	\$ -
Other-Non Classified	17	\$ 87.00	\$ 26.13	0	\$ -	\$ -
Home Decor	1	\$ 25.00	\$ 3.75	0	\$ -	\$ -
Art & Craft	0	\$ -	\$ -	369	\$ 4,116.06	\$ 732.11
Food & Beverage	0	\$ -	\$ -	5	\$ 9.00	\$ 2.00
Souvenir	0	\$ -	\$ -	50	\$ 270.25	\$ 103.60
	592.38	\$ 7,008.80	\$ 1,332.08	424	\$ 4,395.31	\$ 837.71

Margin 19.01%

19.06%

Date: Last Month From 9/1/2019 to 9/30/2019 Apply date range

Department Ext Price



PickPlayStay WEBSITE Data-



Go to report [🔗](#)

Overview

All Users
100.00% Pageviews

Sep 1, 2019 - Sep 30, 2019

Overview

Pageviews



Pageviews

1,381

Unique Pageviews

1,209

Avg. Time on Page

00:01:57

Bounce Rate

78.42%

% Exit

66.11%

Page	Pageviews	% Pageviews
1. /	177	12.82%
2. /places/united-states/va/woodlawn/venues/the-establishment/	94	6.81%
3. /event/memorial-day-flea-market-2/	72	5.21%
4. /places/united-states/virginia/hillsville/dining/508-n-brews-co/	53	3.84%
5. /events/category/events-1/	41	2.97%
6. /where-to-eat/	36	2.61%
7. /events/	35	2.53%
8. /where-to-play/	34	2.46%
9. /event/summer-nights-concert-classic-car-cruise-in-featuring-too-much-sylvia-2-2-2-2/	31	2.24%
10. /event/jam-session-lambsburg-community-center-14-2-5/	27	1.96%



Audience Overview

Sep 1, 2019 - Sep 30, 2019

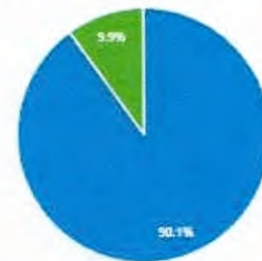
All Users
100.00% Users

Overview



Users 825	New Users 801	Sessions 913
Number of Sessions per User 1.11	Pageviews 1,381	Pages / Session 1.51
Avg. Session Duration 00:01:00	Bounce Rate 78.42%	

■ New Visitor ■ Returning Visitor



Language	Users	% Users
1. en-us	798	96.73%
2. en-au	9	1.09%
3. en-gb	5	0.61%
4. ko	5	0.61%
5. fr-fr	2	0.24%
6. de-de	1	0.12%
7. en-za	1	0.12%
8. es-419	1	0.12%
9. fr-ca	1	0.12%
10. pt-br	1	0.12%



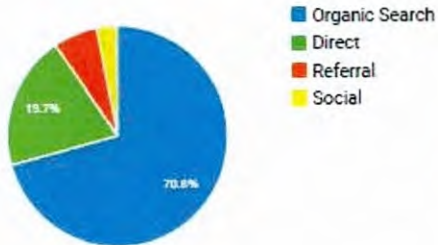
Acquisition Overview

Sep 1, 2019 - Sep 30, 2019

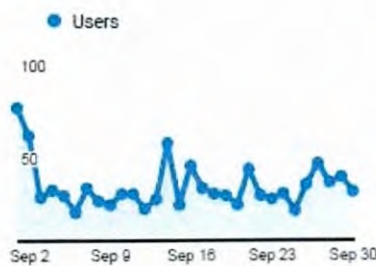
All Users
100.00% Users

Primary Dimension: **Top Channels** Conversion: **All Goals** [Edit Channel Grouping](#)

Top Channels



Users



Conversions



Acquisition

	Users	New Users	Sessions	Bounce Rate	Pages / Session	Avg. Session Duration
1 Organic Search	825	801	913	78.42%	1.51	00:01:00
2 Direct	164			82.69%		
3 Referral	54			76.57%		
4 Social	25			38.10%		
				82.14%		

Conversions



Set up a goal.

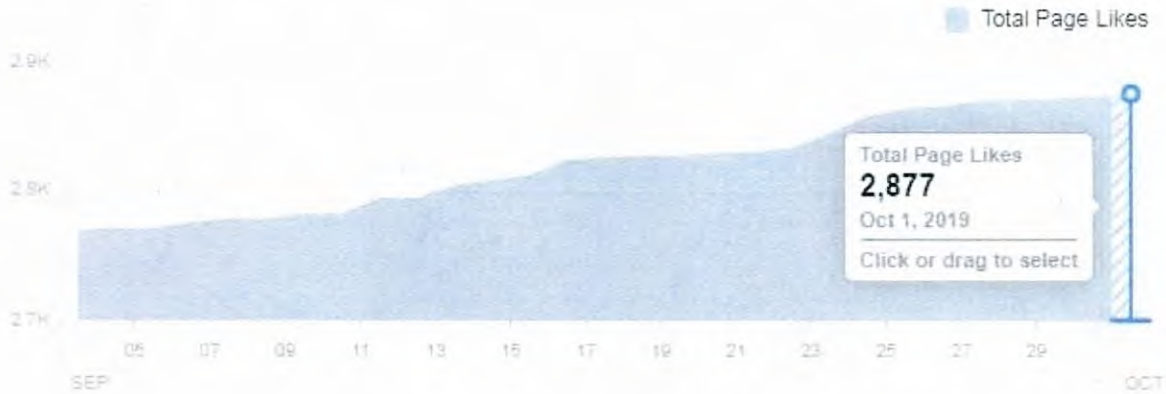
To see outcome metrics, define one or more goals.

[GET STARTED](#)

To see all 4 Channels [click here](#).

CARROLL COUNTY TOURISM FACEBOOK INSIGHTS

Total Page Likes as of Today: 2,877



Page Likes

September 3 - September 30

110

Page Likes ▼27%



Post Reach

September 3 - September 30

20,188

People Reached ▼9%



Post Engagements

September 3 - September 30

6,700

Post Engagement ▼34%



Top Carroll County Tourism Facebook Posts

Post Message	Type	Posted	Lifetime Post Total Reach	Lifetime Post Total Impression
<p>YOU CAN WIN! We are So excited to have Hillsville's own Sharon Albertson at the Visitor's Center this weekend! Sharon is our September Artisan of the Month and will be demonstrating her jewelry making process for you. SHARON is GIVING AWAY this beautiful pair of 'tree earrings' to one lucky winner. LIKE this Page and Post, COMMENT and SHARE this post (must do all three to be eligible) and you will be entered to receive this incredible earring set (pictured). Sharon will choose the winner from among eligible entries and we will have your earrings available at the Blue Ridge Plateau Regional Visitor's Center for pick up! 239 Farmers Market Drive. Come by and meet Sharon. We have a visitor from Florida stop by and loved Sharon's jewelry!</p>	Photo	9/13/19 8:33 AM	3601	6554
<p>Today is a beautiful day and a very happy one for Carroll County Tourism as we unveiled the first permanent LOVE Works sign here in Fancy Gap at Treasure Potts Antiques and Garden Shoppes. This is a special LOVE sign as it is the first "Living" Love sign in the Commonwealth. Special thanks to everyone who showed up to support Charles and Margaret. Come down to Fancy Gap the "Coolest" destination on the Parkway. Have your picture taken with what will surely be a popular LOVE works photo destination and please tag us Carroll County, Virginia Tourism as we want to share the LOVE with you too! #loveVA, #SWVA PS: follow us here as we will have more LOVE Works to share with you in the coming months</p>	Photo	9/6/19 9:33 AM	2693	4571
<p>ATTENTION all Bakers. Is your Pumpkin Pie recipe the Best? We are including a Pumpkin Pie Bake Off at this year's Pumpkin Festival and Chili Shootout. Follow this link for registration form and be sure to enter and WIN! https://pumpkinfestivalva.com/wp-content/uploads/2019/08/GREAT-PUMPKIN-PIE-BAKE-OFF-Info.pdf.</p>	Photo	9/3/19 9:30 AM	2627	3854
<p>It is going to be a super busy week here in Carroll County! Not only is the PUMPKIN FESTIVAL and CHILI SHOOTOUT this Saturday, but it also happens to be HOMECOMING for our Carroll County Cavaliers. It is Spirit Week All Week for the Cavaliers! On Tuesday there will be a parade on Main Street in Hillsville @ 6:30. Wednesday will be the annual Powder Puff Football Game. Thursday our Cavalier JV team takes on Floyd at Floyd. Friday is the Homecoming against Floyd at 7:00 PM with the homecoming Queen and King crowning before the game! Here is some additional information about the Parade on Tuesday from the Cavalier Touchdown Club: Good evening Cavalier Fans we are gearing up for our Homecoming parade on Tuesday, we would like to remind people who are participating the normal procession of the parade and route. All participants who are part of the football teams, cheerleaders, band members, Homecoming Court, JROTC, Special Olympics and the brand new CCHS Dance Team, should be at Carroll County Middle School no later than 6:20. All other CCHS sports or organization please line up on Edgewood Drive and down Pine Street (Government Complex). Please be in line and ready to go by 6:20. Let's come out and show all of our CCHS students our support and cheer them on this weekend.</p>	Photo	9/23/19 8:47 AM	2535	4153
<p>We're so happy that Carroll County's Cannery is featured yet again with regional broadcasts. This week it will broadcast on WCVE/WHJT Richmond/Charlottesville on PBS, Sunday at 9:00am. Check your local listings for more broadcasts or check out this Youtube video. Our Friends at the Farm Bureau told the videographer that this was one of their favorite videos Sarah Griggs Charles Parker #loveVA, #SWVA https://youtu.be/EE8XIkqPM04.</p>	Link	9/4/19 8:33 AM	2291	3404

Animal Control Office

605 -1 Pine Street
Hillsville, VA 24343
276-730-3011

September 30, 2019

Animal Control Office received a total of 70 animal related calls, 5 being calls of questions, 4 follow up calls, and 74 total animals were taken into custody. Investigated 5 dog bites. Investigated 2 cat bites. 2 calls on wildlife. 5 calls on livestock out. Picked up 1 pot belly pig, 1 goat, and 1 chicken. Also there were no bids turned in to do the 2019/2020 Rabies vaccination clinics.

Terry Woods
T.L. Woods
Chief Animal Control Officer
Carroll County

CARROLL COUNTY DAY REPORTING CENTER INCOME / EXPENSE SHEET FOR YEAR 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Y.T.D.
INCOME													
CLIENT PARTICIPATION FEES	120	540	184										\$844.00
TOTAL INCOME	120.00	540.00	184.00										\$844.00
EXPENSE													
SUPPLIES													\$1,500.00
DRUG SCREENS	750												\$13,622.22
CONTRACTUAL SERVICES	4540.74	4540.74	4540.74										\$15,122.22
SALARY	5290.74	4540.74	5290.74										-\$14,278.22
TOTAL EXPENSE	5290.74	4540.74	5290.74										\$30,002.50
INCOME / EXPENSE DIFFERENCE	-5,170.74	-4,000.74	-5,106.74										\$3,416.16
NRV JAIL SAVINGS	6407.5	10725	12870										\$19,140.44
LABOR SAVED	1186.08	1186.08	1044										
NET GAIN / LOSS	2,422.84	7,910.34	8,807.26										

NUMBER OF CLIENTS IN PROGRAM	12	14	18										
NUMBER OF JAIL DAYS SAVED	233	390	468										
JAIL COST \$27.50													

	SAVINGS												
LABOR HOURS SAVED													
CANNERY & FARMERS MARKET 10/HOUR	490.08	490.08											\$980.16
RECREATION DEPT 10.21/HOUR													\$50.75
BUS GARAGE 8.02/HOUR				50.75									
CARROLL WELLNESS CENTER 7.25/HOUR													\$2,436.00
MAINTENANCE 10/HOUR	696	696	1044										
LITER PICK UP 7.25/HOUR													
ANIMAL SHELTER 7.25/HOUR	1186.08	1186.08	1044										\$3,416.16 TOTAL

CARROLL COUNTY



CARROLL COUNTY GOVERNMENTAL COMPLEX

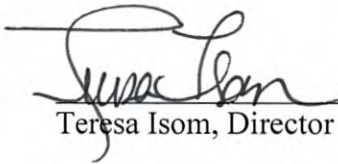
TERESA ISOM - DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

October 2, 2019

CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

Local Social Services Appropriation 2019-2020	\$618,757.00
Local Social Services Expenditures through 09/19	<u>(131,109.75)</u>
LOCAL SOCIAL SERVICES BALANCE FY20	\$487,647.25
Local CSA Appropriation for FY19	\$898,485.00
Supplement approved 3/4/19	360,213.51
Local CSA Expenditures through 09/19	<u>(977,485.42)</u>
LOCAL CSA BALANCE FY19	\$281,213.09
Local CSA Appropriation for FY20	\$1,105,147.00
Local CSA Expenditures through 09/19	<u>(99,069.92)</u>
LOCAL CSA BALANCE FY20	\$1,006,077.08


Teresa Isom, Director

QUARTERLY BUILDING PERMIT REPORT (JULY-SEPT) 2019

TOTAL PERMITS	TOTAL REVENUE
248	30837.33

SUMMARY:
 SINGLE FAMILY RESIDENCE PERMITS- 15
 MANUFACTURED HOME PERMITS-7
 TELECOMMUNICATION TOWER PERMITS-1
 THE REMAINING PERMITS ARE MISCELLANIOUS
 ADDITIONS, GARAGES, PORCH/DECKS,
 ELECTRIC SERVICE CHANGE, GENERATORS
 HVAC SYSTEMS, ETC.

RESIDENTIAL		
PERMIT TYPE	PERMITS	REVENUE
BUILD	65	19,474.02
ELECTRICAL	85	5,100.00
PLUMBING	33	2,188
MECHANICAL	42	2,509
FUEL GAS	9	550.8
TOTALS	234	29271.12

COMMERCIAL		
PERMIT TYPE	PERMITS	REVENUE
BUILD	2	826.71
ELECTRICAL	2	122.4
PLUMBING	1	71.4
MECHANICAL	1	61.2
TOTALS	6	1081.71

INDUSTRIAL		
PERMIT TYPE	PERMITS	REVENUE
BUILD	0	0
ELECTRICAL	0	0
PLUMBING	0	0
MECHANICAL	0	0
TOTALS	0	0

EROSION & SEDIMENT		
PERMIT TYPE	PERMITS	REVENUE
E & S	8	484.5

TOTALS	8	484.5
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The Carroll County Economic Development Authority held its regular monthly meeting on Monday, Sept. 16, 2019 at the Carroll County Governmental Complex in Hillsville.

Members present: Chairman Ricky Thomas, Vice Chairman Richard Sowers, Larry Edwards, Mandi McCraw, Ronnie Collins and Secretary Larry Chambers.

Also, IDA Treasurer Sandy West, and Rex Hill, chairman of the Carroll County Board of Supervisors.

Citizen Time

Markel Cochran addressed the board pertaining to the current status of the EDA agreement with Appalachian Natural Gas as described in the Fiscal Year 2016 Audit report. Chairman Thomas received his notes and stated that the board would inquire about the status of the agreement and provide an appropriate update.

Minutes

Mr. Sowers made the motion to approve the minutes of the Aug. 5, 2019 meeting as submitted. Mr. Edwards seconded the motion, which was approved by a 6-0 vote.

Claims Report

Mr. Chambers made the motion to approve the monthly claims presented by Ms. West. Mr. Collins seconded the motion and approved by a 6-0 vote.

Closed Meeting

Upon a motion by Mr. Sowers, seconded by Ms. McCraw and approved by a 6-0 vote, the Authority entered into a closed session pursuant to Virginia Code Section 2.2-3711 (Section A.3 for acquisition or disposition of real property and Section A.5 for economic development).

Return to Regular Session – Certification

On a motion by Mr. Chambers, seconded by Ms. McCraw and approved by a 6-0 vote, the IDA returned to regular session and adopted the following resolution.

WHEREAS, the Authority has convened a closed session on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.1-3711 (A.3 Acquisition or Disposition of Real Property and Section A.5 for economic development) of the Code of Virginia requires a certification by this Authority that such closed meeting was conducted in conformity with Virginia law.

Treasurer's Report

Mr. Edwards made the motion to approve the treasurer's report presented by Ms. West, seconded by Mr. Chambers and approved by a 6-0 vote.

Tree Request

Chairman Thomas presented a letter from Jennifer Hawks, vice-president of finance and administration for Virginia Produce, asking for permission, at no cost to the county, to remove the wild cherry and white pine trees from the Gynn Farm, which they lease from the county.

Chairman Thomas offered to meet with Ms. Hawks or Virginia Produce owner Moir Beamer and look at the trees they want to cut and report back to the EDA.

He later met with Mr. Beamer to look at the trees involved. He said there were about 20 wild cherry and about 30 white pine trees, along with several dead trees.

A decision will be made on the tree cutting at the Oct. 7 meeting of the EDA.

Other Business

The Authority also discussed several other items which were for information only.

Adjournment

Mr. Sowers made the motion to adjourn, seconded by Mr. Edwards and approved by unanimous vote.

NOTE: The next meeting of the IDA will be held at 4 p.m., Monday, Oct. 7, 2019 at the Carroll County Governmental Complex in Hillsville.



*Twin County*TM
CHAMBER OF COMMERCE

October 4, 2019

County of Carroll, Virginia
605-1 Pine Street
Hillsville, VA 24343

Subject: Annual Membership Meeting

Greetings!

Please accept this letter as an invitation to the Annual Membership Meeting of the Twin County Regional Chamber of Commerce, Inc. on November 7, 2019. The meeting will be hosted at Crossroads Rural Entrepreneurial Institute in Galax, Virginia located at 1117 East Stuart Drive. The meeting will be between 5:30pm and 7:30pm EST.

Presented that evening will be an update on the Chamber organization, financial reports, and update on the Smoke on the Mountain Barbecue Championship. We also look forward to a presentation by our Executive Director, Beth Dixon.

We will also be presenting six awards that evening, to include the President's Award of Excellence, Director's Award, Smoke on the Mountain Volunteer of the Year Award, Large Business of the Year, Small Business of the Year, and Non-Profit Organization of the year.

We will celebrate the year with fresh fall desserts made from scratch. Sample the harvest of pumpkin, pecans, zucchini bread, sweet potato pie and more!

If you plan to attend, please RSVP at: www.twincountychamberVOTE.com

We look forward to the meeting and presenting all the wonderful news from the Twin County Chamber.

Please call or email me with any questions.

Together to Prosper,

Anthony G. Edwards
President – Board of Directors
Twin County Chamber of Commerce
Cell: 336.401.1698
Email: age.edwards@icloud.com

CARROLL COUNTY EMERGENCY SERVICES

FIRE CALLS RESPONSE SUMMARY

County-Wide Summary

Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-19	56	13	3	4	18	18
Feb-19	47	13	2	3	16	13
Mar-19	50	13	1	13	13	10
Apr-19	42	2	3	10	18	9
May-19	41	8	8	1	12	12
Jun-19	48	11	9	1	20	7
Jul-19	57	7	8	1	25	16
Aug-19	56	9	3	3	27	14
Sep-19	0	0	0	0	0	0
Oct-19	0	0	0	0	0	0
Nov-19	0	0	0	0	0	0
Dec-19	0	0	0	0	0	0
2019 TOTAL	397	76	37	36	149	99

Note:
CCFR responds on ALL calls with the volunteer fire departments to provide man-power support with air-pack qualified personnel, to be used at the discretion of the fire chief.

Cana Fire Department

Laurel Fork Fire Department

Month	Cana Fire Department						Laurel Fork Fire Department					
	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-19	29	5	2	3	10	9	6	2	0	0	1	3
Feb-19	17	4	0	0	7	6	4	2	0	0	1	1
Mar-19	17	5	1	6	3	2	6	0	0	1	1	4
Apr-19	13	0	1	1	8	3	5	0	1	3	1	0
May-19	17	3	4	0	5	5	4	1	0	1	0	2
Jun-19	23	5	4	1	11	2	4	0	1	0	1	2
Jul-19	25	4	3	0	10	8	3	0	0	0	2	1
Aug-19	16	1	1	2	6	6	6	2	0	0	3	1
Sep-19	0	0	0	0	0	0	0	0	0	0	0	0
Oct-19	0	0	0	0	0	0	0	0	0	0	0	0
Nov-19	0	0	0	0	0	0	0	0	0	0	0	0
Dec-19	0	0	0	0	0	0	0	0	0	0	0	0
2019 TOTAL	157	27	16	13	60	41	38	7	2	5	10	14

Hillsville Fire Department

Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-19	21	6	1	1	7	6
Feb-19	26	7	2	3	8	6
Mar-19	27	8	0	6	9	4
Apr-19	24	2	1	6	9	6
May-19	20	4	4	0	7	5
Jun-19	21	6	4	0	8	3
Jul-19	29	3	5	1	13	7
Aug-19	34	6	2	1	18	7
Sep-19	0	0	0	0	0	0
Oct-19	0	0	0	0	0	0
Nov-19	0	0	0	0	0	0
Dec-19	0	0	0	0	0	0
2019 TOTAL	202	42	19	18	79	44

Outside agencies also responded to the following number of fire calls within Carroll County:

Galax Fire Department 11
Fries Fire & Rescue 1

CARROLL COUNTY EMERGENCY SERVICES

EMS CALLS RESPONSE SUMMARY

County-Wide Summary

Month	GRAND TOTAL ANSWERED CALLS ALL AGENCIES	CCFR Total Dispatched	CCFR 911	Inter- Facility Transports	Returns to SNF / Homes	Total of Volunteer Calls Dispatched	Total Volunteer Calls Unable to Respond	Total Answered with CCFR Assist	Total Answered without CCFR Assist	% Missed Calls by all Volunteers Combined
Jan-19	425	322	247	27	48	137	34	31	72	25%
Feb-19	447	369	266	42	61	118	40	19	59	34%
Mar-19	512	429	326	40	63	160	77	19	64	48%
Apr-19	453	374	284	47	43	144	65	29	50	45%
May-19	478	394	291	52	51	149	65	43	41	44%
Jun-19	499	414	323	40	51	143	31	26	59	22%
Jul-19	478	398	315	35	48	139	59	24	56	42%
Aug-19	506	390	309	46	35	179	63	26	90	35%
Sep-19	0	0	0	0	0	0	0	0	0	0%
Oct-19	0	0	0	0	0	0	0	0	0	0%
Nov-19	0	0	0	0	0	0	0	0	0	0%
Dec-19	0	0	0	0	0	0	0	0	0	0%
2019 TOTAL	3798	3090	2361	329	400	255	434	217	491	25%

Laurel Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-19	32	17	7	8	53%	75%
Feb-19	31	12	8	11	39%	65%
Mar-19	31	14	7	10	45%	68%
Apr-19	27	7	11	9	26%	67%
May-19	36	6	14	16	17%	56%
Jun-19	27	11	4	12	41%	56%
Jul-19	32	6	8	18	19%	44%
Aug-19	44	20	11	13	45%	70%
Sep-19	0	0	0	0	0%	0%
Oct-19	0	0	0	0	0%	0%
Nov-19	0	0	0	0	0%	0%
Dec-19	0	0	0	0	0%	0%
2019 TOTAL	260	93	70	97	26%	45%

Outside agencies also responded to the following number of rescue calls within Carroll County:

Fries Fire & Rescue 5

Laurel Fork Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-19	19	2	0	17	11%	11%
Feb-19	27	5	1	21	19%	22%
Mar-19	40	0	0	40	0%	0%
Apr-19	34	0	0	34	0%	0%
May-19	32	0	0	32	0%	0%
Jun-19	27	0	0	0	0%	0%
Jul-19	29	1	1	27	3%	7%
Aug-19	39	0	7	32	0%	18%
Sep-19	0	0	0	0	0%	0%
Oct-19	0	0	0	0	0%	0%
Nov-19	0	0	0	0	0%	0%
Dec-19	0	0	0	0	0%	0%
2019 TOTAL	247	8	9	203	3%	5%

Pipers Gap Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-19	86	53	24	9	62%	90%
Feb-19	60	42	10	8	70%	87%
Mar-19	89	50	12	27	56%	70%
Apr-19	83	43	18	22	52%	73%
May-19	81	35	29	17	43%	79%
Jun-19	89	48	22	19	54%	79%
Jul-19	78	49	15	14	63%	82%
Aug-19	96	70	8	18	73%	81%
Sep-19	0	0	0	0	0%	0%
Oct-19	0	0	0	0	0%	0%
Nov-19	0	0	0	0	0%	0%
Dec-19	0	0	0	0	0%	0%
2019 TOTAL	662	390	138	134	39%	53%